

SUMMARY
CULTURE & TOURSIM DEPARTMENT
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Culture & Toursim	26	116.742	43.258	160.000	9	38.000	2.000	40.000	35	154.742	45.258	200.000	0.000	200.000
Total Culture & Toursim		26	116.742	43.258	160.000	9	38.000	2.000	40.000	35	154.742	45.258	200.000	0.000	200.000

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**PROVINCIAL
CULTURE, TOURSIM DEPARTMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ADP Projects. (On-Going Schemes)																	
1183	Institute of Crafts including Glazed pottery laboratory at Sindh Provincial Museum.	Hyderabad	Approved	20.351		12.000		5.544		17.544		0.880	2.000	2.880		78%	100%
1184	Establishment of Folk Craft Museum at Sehwan (Revised)	Sehwan	Approved	28.617		25.600				25.600			0.200	0.200		100%	
1185	Estt: of Cultural complex at Rani Kot	Dadu	Approved	38.941		6.500				6.500		6.000		6.000			
1186	Establishment of Museum at Kot Deji.	Khairpur	Approved	38.827		9.201		1.282		10.483		2.240		2.240		31%	42%
1187	Construction of Auditorium & Conference Hall at Liaquat Memorial Library. (Revised)	Karachi	Approved	81.697		7.789		0.010		7.799		5.000		5.000			
1188	Construction of Additional Reading Hall at Shamsul Ullema Daud Pota Library Hyderabad.	Hyderabad	Approved	5.733		4.533				4.533			1.100	1.100		99%	100%
1189	Establishment of Open Air Theatre at Larkana.	Larkana	Approved	32.198		10.995		11.900		22.895		4.000	4.000	8.000		75%	100%
1190	Establishment of Open Air Theatre Khairpur (Revised).	Khairpur	Approved	39.971		15.900		5.798		21.698		5.000	5.000	10.000			
1191	Construction of Sachal Complex at Daraza Sharif Khairpur	Kharipur	Approved	18.535		0.100				0.100		2.000		2.000		0%	10%
1192	Establishment of Cultural Complex at Mirpurkhas.	Mirpurkhas	Approved	78.862				9.000		9.000		3.500		3.500		2%	16%
1193	Establishment of Mithi Museum at Mithi District Thar.	Thar	Approved	34.759		5.489		5.000		10.489		3.500		3.500		31%	59%
1194	Expansion of Sindh Provincial Museum at Hyderabad	Hyderabad	Approved	32.358		5.990		8.000		13.990		4.000	2.300	6.300		31%	70%
1195	Consolidation / improvement of Facilities at Keenjhar Lake Thatta	Thatta	Approved	25.137		5.500		5.000		10.500		3.500	2.300	5.800		41%	81%
1196	Establishment of Public Library at Matiari.	Matiari	Approved	16.423		3.768		4.500		8.268		3.739	4.425	8.164		50%	100%
1197	Establishment of Music Academy.	Karachi	Approved	38.988		1.000				1.000		3.000		3.000		17%	41%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1198	Rehabilitation of Nursery Park at Latifabad Unit # 6 Hyderabad. (Revised).	Hyderabad	Approved	10.750		3.712		1.250		4.962		5.000		5.000		40%	100%
1199	Estt: of Makhdoom Khuhra Museum & Library at Dargah Makhdoom khuhra Taluka Gambat.	Khairpur	Approved	15.883		1.500		7.000		8.500		5.383		5.383		40%	100%
1200	Re-Constt: /Renovation of Building of Sachal Samast Public Library Khairpur.	Khairpur	Approved	24.314				6.919		6.919		5.000		5.000		10%	44%
1201	Institute for preservation, designing amd promotion of Khashi and its conservation at Bhitshah.	Matari	Approved	94.553								10.000	10.000	20.000		4%	46%
1202	Constt: of Larkana Arts Complex.	Larkana	Approved	77.111								5.000		5.000			
1203	Preservation /Restoration of Khudaabad Mosque at Dadu (Co Financing by Federal Govt.).	Dadu	Approved	20.000								10.000		10.000			
1204	Estblishment of Motel at Nagarparkar District Mithi.	Mithi	Un-Approved	40.000								7.000		7.000			
1205	Exploration/ Excavation of archaeological sites at Momal Ji Mari and other sites .	Ghotki	Approved	11.553								10.000		10.000			
1206	Consolidation and Improvement of of Sindh Language Authority at Hyderabad.	Hyderabad	Approved	30.436									5.733	5.733			
1207	Strengtheing of Planing,Development, Monitoring, Implementation and Evaluation Cell in C&T Deptt:.	Karachi	Approved	17.752								3.000	1.200	4.200			
1208	Improvement / consolidation of Public libraries	Sindh	Approved	37.422								10.000	5.000	15.000			
Total ADP Projects (On-Going Schemes)				911.171	0	119.577	0	71.203	0	190.780	0	116.742	43.258	160.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ADP Projects. (New Schemes)																	
1209	Additional Facilities in Arts Council Karachi.	Karachi	Un-approved	5.600								5.000		5.000			
1210	Establishment of Public Libraries in Sindh including pir-jo-goth Khairpur, Sachal Goth Karachi & cultural complexes in uncovered districts in Sindh.	Sindh	Un-Approved	60.000								6.000		6.000			
1211	Conservation/ Restoration of historical forts/ Mosque including Police Fort at Jacobabad.	Sindh	Un-Approved	200.000								5.000		5.000			
1212	Estt: of Motels, Improvement/ Renovation of exiting Motels / Resorts in Sindh including Umerkot (C M Dir)	Sindh	Un-Approved	50.000								5.000		5.000			
1213	Improvement /Renovation of Art Councils/ Studies/ Auditoriums in Sindh and Estt: of Radio Carbon Labortary at Sindh Provincial Museum at Hyderabad.	Sindh	Un-Approved	50.000								4.000		4.000			
1214	Preparation of Master Plan for Bhit shah Cultural Centre (Co-financel by Fed:Govt:) (P.M Directive)	Bhit Shah (Maiari)	Un-approved	200.000								8.000		8.000			
1215	Construction of Masuleom of Shaikh Ayaz at Bhit Shah and publication of his written books. (CM Dir).	Bhitt Shah Zidtnet (Maiari)	Un-approved	25.000								3.000	1.500	4.500			
1216	Establishment of Safari Park at Belo Sukkur.	Sukkur	Un-approved	100.000								2.000		2.000			
1217	Publication of books on culture Art, History & Archaeology in Sindh.	Sindh	Un-approved	10.000									0.500	0.500			
Total ADP Projects (New Schemes)				700.600	0	0	0	0	0	0	0	38.000	2.000	40.000	0		
Total Culture & Toursim				1611.771	0	119.577	0	71.203	0	190.780	0	154.742	45.258	200.000	0		

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